

COMPUAGE INFOCOM LIMITED

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CIN: L99999MH1999PLC135914

Statement of Standalone & Consolidated Unaudited Financial Results for the Quarter and Half Year Ended 30th September 2018

(Rs.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE						CONSOLIDATED					
		Quarter Ended			Half Ended			Quarter Ended			Half Ended		
		30/09/18	30/06/2018	30/09/17	30/09/18	30/09/17	31/03/2018	30/09/18	30/06/2018	30/09/17	30/09/18	30/09/17	31/03/2018
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
I	Revenue from operations	1,29,832.51	87,354.68	1,13,342.17	2,17,187.19	1,88,598.46	4,07,440.78	1,29,832.51	87,354.68	1,13,342.17	2,17,187.19	1,88,598.46	4,07,440.78
II	Other Income	354.24	421.80	369.78	776.04	681.14	1,499.02	354.24	421.80	369.78	776.04	681.14	1,499.02
III	Total Income (I + II)	1,30,186.75	87,776.48	1,13,711.95	2,17,963.23	1,89,279.60	4,08,939.80	1,30,186.75	87,776.48	1,13,711.95	2,17,963.23	1,89,279.60	4,08,939.80
IV	Expenses:												
a	Cost of Goods Sold	1,25,317.82	83,714.09	1,09,127.69	2,09,031.91	1,81,228.56	3,93,188.07	1,25,317.82	83,714.09	1,09,127.69	2,09,031.91	1,81,228.56	3,93,188.07
b	Employee Benefit expense	946.74	973.84	848.51	1,920.58	1,668.77	3,812.29	946.74	973.84	848.51	1,920.58	1,668.77	3,812.29
c	Finance costs	1,457.43	1,267.57	1,388.40	2,725.00	2,403.76	4,949.93	1,457.43	1,267.57	1,388.40	2,725.00	2,403.76	4,949.93
d	Depreciation and amortisation expense	158.02	99.29	85.92	257.31	171.37	340.91	158.02	99.29	85.92	257.31	171.37	342.14
e	Other Expenses	1,221.19	961.37	1,259.77	2,182.56	2,241.79	3,454.28	1,221.19	961.37	1,259.77	2,182.56	2,241.79	3,478.44
	Total Expenses	1,29,101.20	87,016.16	1,12,710.29	2,16,117.36	1,87,714.24	4,05,745.48	1,29,101.20	87,016.16	1,12,710.29	2,16,117.36	1,87,714.24	4,05,770.87
V	Profit before Exceptional and Extraordinary Items and Tax (III - IV)	1,085.55	760.32	1,001.66	1,845.87	1,565.36	3,194.32	1,085.55	760.32	1,001.66	1,845.87	1,565.36	3,168.92
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VII	Profit before Tax (V - VI)	1,085.55	760.32	1,001.66	1,845.87	1,565.36	3,194.32	1,085.55	760.32	1,001.66	1,845.87	1,565.36	3,168.92
VIII	Tax Expense including Deferred Tax	400.19	258.51	345.90	658.70	525.32	1,139.95	400.19	258.51	345.90	658.70	525.32	1,139.95
IX	Profit (loss) for the period from continuing operations (VII-VIII)	685.36	501.81	655.76	1,187.17	1,040.04	2,054.37	685.36	501.81	655.76	1,187.17	1,040.04	2,028.97
X	Profit (loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI	Tax Expense of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII	Profit (loss) from discontinuing operations after tax (X - XI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Profit (loss) for the period (IX + XII)	685.36	501.81	655.76	1,187.17	1,040.04	2,054.37	685.36	501.81	655.76	1,187.17	1,040.04	2,028.97
XIV	Other Comprehensive Income												
	(a) Items that will be reclassified to Profit &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Foreign exchange gain/loss on translation of foreign operations (net of taxes).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.06
XV	Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive	685.36	501.81	655.76	1,187.17	1,040.04	2,054.37	685.36	501.81	655.76	1,187.17	1,040.04	2,028.91
XVI	Earnings per equity share (For Continuing operation) (EPS).												
	Basic and diluted EPS (Rs.)	1.17	0.85	1.12	2.02	1.77	3.50	1.17	0.85	1.12	2.02	1.77	3.45
XVII	Earnings per equity share (For discontinued operation)												
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-	-	-	-	-
XVIII	Earnings per equity share (For discontinued & continuing operation)												
	Basic and diluted EPS (Rs.)	1.17	0.85	1.12	2.02	1.77	3.50	1.17	0.85	1.12	2.02	1.77	3.45

Notes:

- The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under section 133 of the Companies Act 2013 read with the Companies (Indian Accounting Standard) Rules, 2015 (as amended).
- The format for the above results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's Circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- The Company operates only in one reportable segment.
- The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on November 2, 2018.
- The Statutory Auditors have carried out Limited Review of the above results for the Quarter ended 30th September 2018.
- Unaudited Standalone and Consolidated Statement of Assets and Liabilities forms part of the notes.
- Provision for tax, including deferred tax, has been worked out at normal corporate tax rates.
- The figures of the previous periods have been regrouped, rearranged, reclassified or reworked as necessary to conform to the current year accounting treatment.

Place : Mumbai
Dated : 2nd November 2018



For Compauge Infocom Limited

Atul H. Mehta
Chairman & Managing Director