

Statement of Standalone & Consolidated Unaudited Financial Results for the Quarter and Nine Months ended 31st December 2018

(Rs.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE						CONSOLIDATED						
		Quarter Ended			Nine Months Ended			Quarter Ended			Nine Months Ended			Year ended
		31/12/18	30/09/2018	31/12/17	31/12/18	31/12/17	31/03/2018	31/12/18	30/09/2018	31/12/17	31/12/18	31/12/17	31/03/2018	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
I	Revenue from operations	1,04,845.59	1,29,832.51	1,03,564.32	3,22,032.78	2,92,162.78	4,07,440.78	1,04,845.59	1,29,832.51	1,03,564.32	3,22,032.78	2,92,162.78	4,07,440.78	
II	Other Income	465.83	354.24	390.81	1,241.87	1,071.95	1,499.02	465.83	354.24	390.81	1,241.87	1,071.95	1,499.02	
III	Total Income (I + II)	1,05,311.42	1,30,186.75	1,03,955.13	3,23,274.65	2,93,234.73	4,08,939.80	1,05,311.42	1,30,186.75	1,03,955.13	3,23,274.65	2,93,234.73	4,08,939.80	
IV	Expenses:													
a	Cost of Goods Sold	1,00,863.85	1,25,317.82	99,728.82	3,09,895.76	2,80,957.38	3,93,188.07	1,00,863.85	1,25,317.82	99,728.82	3,09,895.76	2,80,957.38	3,93,188.07	
b	Employee Benefit expense	986.27	946.74	917.79	2,906.85	2,586.56	3,812.29	986.27	946.74	917.79	2,906.85	2,586.56	3,812.29	
c	Finance costs	1,352.71	1,457.43	1,346.59	4,077.71	3,750.35	4,949.93	1,352.71	1,457.43	1,346.59	4,077.71	3,750.35	4,949.93	
d	Depreciation and amortisation expense	161.98	158.02	88.28	419.29	259.65	340.91	161.98	158.02	88.28	419.29	259.65	342.14	
e	Other Expenses	1,174.18	1,221.19	838.60	3,356.74	3,080.39	3,454.28	1,174.18	1,221.19	838.60	3,356.74	3,080.39	3,478.44	
	Total Expenses	1,04,538.99	1,29,101.20	1,02,920.10	3,20,656.35	2,90,634.33	4,05,745.48	1,04,538.99	1,29,101.20	1,02,920.08	3,20,656.35	2,90,634.33	4,05,770.87	
V	Profit before Exceptional and Extraordinary Items and Tax (III - IV)	772.43	1,085.55	1,035.03	2,618.30	2,600.40	3,194.32	772.43	1,085.55	1,035.05	2,618.30	2,600.40	3,168.93	
VI	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VII	Profit before Tax (V - VI)	772.43	1,085.55	1,035.03	2,618.30	2,600.40	3,194.32	772.43	1,085.55	1,035.05	2,618.30	2,600.40	3,168.93	
VIII	Tax Expense including Deferred Tax	283.10	400.19	444.19	941.80	969.51	1,139.95	283.10	400.19	444.19	941.80	969.51	1,139.95	
IX	Profit (loss) for the period from continuing operations (VII-VIII)	489.33	685.36	590.84	1,676.50	1,630.89	2,054.37	489.33	685.36	590.86	1,676.50	1,630.89	2,028.98	
X	Profit (loss) from discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XI	Tax Expense of discontinued operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XII	Profit (loss) from discontinuing operations after tax (X - XI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XIII	Profit (loss) for the period (IX + XII)	489.33	685.36	590.84	1,676.50	1,630.89	2,054.37	489.33	685.36	590.86	1,676.50	1,630.89	2,028.98	
XIV	Other Comprehensive Income													
	(a) Items that will be reclassified to Profit &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	(b) Foreign exchange gain/loss on translation of foreign operations (net of taxes).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
XV	Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive Income for the period)	489.33	685.36	590.84	1,676.50	1,630.89	2,054.37	489.33	685.36	590.86	1,676.50	1,630.89	2,028.98	
XVI	Earnings per equity share (For Continuing operation) (EPS).													
	Basic and diluted EPS (Rs.)	0.83	1.17	1.01	2.85	2.78	3.50	0.83	1.17	1.01	2.85	2.78	3.45	
XVII	Earnings per equity share (For discontinued operation)													
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-	-	-	-	-	
XVIII	Earnings per equity share (For discontinued & continuing operation)													
	Basic and diluted EPS (Rs.)	0.83	1.17	1.01	2.85	2.78	3.50	0.83	1.17	1.01	2.85	2.78	3.45	

**Notes:**

- The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind As) as prescribed under section 133 of the Companies Act 2013 read with the Companies (Indian Accounting Standard) Rules, 2015 (as amended).
- The format for the above results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated November 30, 2015 has been modified to comply with requirements of SEBI's Circular dated July 5, 2016, Ind AS and Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- The Company operates only in one reportable segment.
- The above financial results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on February 13, 2019.
- The Statutory Auditors have carried out Limited Review of the above results for the Quarter ended 31st December 2018.
- Provision for tax, including deferred tax, has been worked out at normal corporate tax rates.
- The figures of the previous periods have been regrouped, rearranged, reclassified or reworked as necessary to confirm to the current year accounting treatment.

Place : Mumbai  
 Dated : 13th February 2019

For Compauge Infocom Limited

Atul H. Mehta  
 Chairman & Managing Director

