

COMPUAGE INFOCOM LIMITED

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CIN: L99999MH1999PLC135914

Statement of Standalone & Consolidated Unaudited Financial Results for the quarter ended 30th June 2019

(Rs.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE				CONSOLIDATED			
		For the quarter ended on		Year ended		For the quarter ended on		Year ended	
		30/06/19	31/03/19	30/06/18	31/03/19	30/06/19	31/03/19	30/06/18	31/03/19
		Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
I	Revenue from operations	92619.97	129450.59	87354.68	451483.37	92619.97	129450.59	87354.68	451483.37
II	Other Income	342.57	399.04	421.80	1640.91	342.57	411.40	421.80	1653.27
III	Total Income (I + II)	92962.53	129849.63	87776.48	453124.28	92962.53	129861.99	87776.48	453136.64
IV	Expenses:								
a	Cost of Goods Sold	88855.67	124393.34	83714.09	434289.10	88855.67	124393.34	83714.09	434289.10
b	Employee Benefit expense	1032.74	1520.73	973.84	4427.58	1032.74	1520.73	973.84	4427.58
c	Finance costs	1250.30	1348.17	1267.57	5425.88	1250.30	1348.17	1267.57	5425.88
d	Depreciation and amortisation expense	107.72	-5.07	99.29	414.22	107.72	-5.07	99.29	414.22
e	Other Expenses	1059.00	1705.90	961.37	5062.64	1059.00	1707.70	961.37	5064.44
	Total Expenses	92305.43	128963.07	87016.16	449619.42	92305.43	128964.87	87016.16	449621.22
V	Profit before Exceptional and Extraordinary Items and Tax (III - IV)	657.10	886.56	760.32	3504.86	657.10	897.12	760.32	3515.42
VI	Exceptional items	-	-	-	-	-	-	-	-
VII	Profit before Tax (V - VI)	657.10	886.56	760.32	3504.86	657.10	897.12	760.32	3515.42
VIII	Tax Expense including Deferred Tax	233.00	304.72	258.51	1246.52	233.00	304.72	258.51	1246.52
IX	Profit (loss) for the period from continuing operations (VII-VIII)	424.10	581.84	501.81	2258.34	424.10	592.40	501.81	2268.90
X	Profit (loss) from discontinued operations	-	-	-	-	-	-	-	-
XI	Tax Expense of discontinued operations	-	-	-	-	-	-	-	-
XII	Profit (loss) from discontinuing operations after tax (X - XI)	-	-	-	-	-	-	-	-
XIII	Profit (loss) for the period (IX + XII)	424.10	581.84	501.81	2258.34	424.10	592.40	501.81	2268.90
XIV	Other Comprehensive Income	-	-	-	-	-	-	-	-
	(a) Items that will be reclassified to Profit & Loss								
	Foreign exchange gain/loss on translation of foreign operations (net of taxes)	-	-	-	-	-	-	-	-
XV	Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other Comprehensive Income for the period)	424.10	581.84	501.81	2258.34	424.10	592.40	501.81	2268.90
XVI	Earnings per equity share (For Continuing operation) (EPS).								
	Basic and diluted EPS (Rs.)	0.65	0.90	0.85	3.48	0.65	0.91	0.85	3.49
XVII	Earnings per equity share (For discontinued operation)								
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-
XVIII	Earnings per equity share (For discontinued & continuing operation)								
	Basic and diluted EPS (Rs.)	0.65	0.90	0.85	3.48	0.65	0.91	0.85	3.49



